

CVC Value Calculator	Total	July 07	
		Most recent year	
			Admin Cash Expenses for Year
# exams	1500	\$14,291	Donation Expenses
\$ per exam	75	\$12,400	Professional Fees
Exam Value	\$112,500	\$3,050	JA hospital architect fees
# glasses	750	\$1,040	Non refundable GST
\$ per pair	200	\$383	Office costs
Spec value	\$150,000	\$253	Bank Charges
Meds	\$5,000		Maintainence
Total value per Week	\$267,500	\$31,417	
day per week	5		
Total Value per day	\$53,500	53500	updated values in 2007
Total Days donated	852	46	
Total OD team value	\$45,582,000	\$2,461,000	
# surgical days	118	6	
Value per day	\$44,000	\$44,000	updated values in 2007
Total Surgical team value	\$5,192,000	\$264,000	
Total Value to date	\$50,774,000	\$2,725,000	
Amount of Admin %		1.15%	
Updated Nov 2007 by GRL, audit needed by Hensel for days			

	Event	Days donated	Organize	Total
Fundraising Time Donated	Casino	40	10	50
	Golf Tourney	30	10	40
	Speaking	20	3	23
Pre & Post Project Time	Edging Glasses	30	5	35
	Project Organization	15		15
Financial & Administration	Book-keeping, returns	22	5	27
Equipment repair upkeep	Keeping kits running	10	2	12
Total Days donated Admin				202
Value per day				\$250
Total Per Year				\$50,500
Years charity existed				26
				\$1,313,000